

TAYLORSVILLE CITY
CITY

JUNE 30, 2005
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of TAYLORSVILLE City for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated 6/15/05 #05-28 A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 15, 2005 for all budgetary funds.

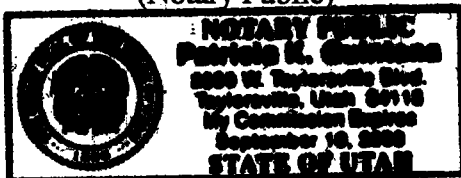
Signed: _____

(Budget Officer)

Subscribed and sworn to this 5th day

of August, 2005.

Patricia K. Gustafson
(Notary Public)



CERTIFICATE OF POSTING

STATE OF UTAH)
) SS:
COUNTY OF SALT LAKE)

I, Virginia Loader, do hereby certify that I am the duly appointed, qualified and acting City Recorder for the City of Taylorsville, State of Utah, and do hereby certify that the foregoing is a true and correct copy of Ordinance No. 05-28 entitled:

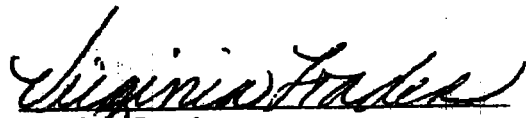
"An Ordinance Adopting a Final Budget; Making Appropriations for the Support of the City of Taylorsville for the Fiscal Year Beginning July 1, 2005 and Ending June 20, 2006; and Determining the Rate of Tax and Levying Taxes Upon All Real and Personal Property within the City of Taylorsville, Utah"

duly adopted by the City of Taylorsville, by the City Council thereof at a meeting duly called and held in Taylorsville, Utah, on the 15th day of June 2005, at the hour of 6:30 p.m. of said day, and I certify that after its passage I caused to be posted a copy of the Ordinance in the following locations:

1. City Office located at 2600 West Taylorsville Boulevard;
2. Taylorsville Senior Center located at 4743 South Plymouth View Dr.;
3. Salt Lake County Park Library located at 4870 South 2700 West.

Dated this 30th day of June 2005.




Virginia Loader
Taylorsville City Recorder

TAYLORSVILLE, UTAH
ORDINANCE NO. 05-28

**AN ORDINANCE ADOPTING A FINAL BUDGET;
MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF
TAYLORSVILLE FOR THE FISCAL YEAR BEGINNING JULY 1, 2005
AND ENDING JUNE 30, 2006; AND DETERMINING THE RATE OF TAX
AND LEVYING TAXES UPON ALL REAL AND PERSONAL PROPERTY
WITHIN THE CITY OF TAYLORSVILLE, UTAH**

WHEREAS, on May 4, 2005, the Mayor of the City of Taylorsville (the "City") submitted to the Taylorsville City Council (the "Council") a tentative budget including all supporting schedules and data (the "*Tentative Budget*") for the fiscal year beginning July 1, 2005, and ending June 30, 2006; and

WHEREAS, on May 4, 2005, the Tentative Budget was received by the Council; and

WHEREAS, on May 5, 2005, a copy of the Tentative Budget was placed on record in the City Recorder's office for inspection by the general public during normal office hours; and

WHEREAS, on May 9, 2005, notice of a public hearing to consider the Tentative Budget was published in the Salt Lake Tribune and Deseret News; and

WHEREAS, on May 18, 2005, a public hearing to receive public comment and consider adoption of a final budget was held at 6:30 p.m. in the Council chambers located at 2600 West Taylorsville Boulevard, Taylorsville, Utah; and

WHEREAS, all interested persons in attendance at the public hearing were given an opportunity to be heard, for or against, the estimate of revenues and expenditures or any item thereof in the Tentative Budget; and

WHEREAS, the City has published the necessary notice and held the public hearing required prior to adopting the proposed property tax rate and setting the property tax levy; and

WHEREAS, it is the intent and desire of the City to comply with all applicable State and local laws regarding the adoption of the budget, the adoption of a property tax rate, and the levying of property taxes; and

WHEREAS, the Council finds that it has satisfied all legal requirements required to adopt a budget, adopt a tax rate and levy property taxes, and that it is in the best interests of the citizens of the City to adopt a final budget for the City, determine the tax rate and levy taxes upon all real and personal property within the City.

NOW, THEREFORE, BE IT ORDAINED by the Council as follows:

Section 1. Budget Adoption.

A. The Tentative Budget attached hereto, as amended, and by this reference incorporated herein, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2005, and ending June 30, 2006, and is hereby adopted as the "Budget of the City of Taylorsville, Utah for the fiscal year 2005-2006" (the "Budget").

B. Pursuant to UTAH CODE ANN. § 10-6-118, a copy of the Budget for each fund within the Budget shall be certified by the mayor as the "Budget Officer" and shall be filed with the State Auditor within 30 days after adoption of the Budget.

C. Pursuant to UTAH CODE ANN. § 10-6-118, a certified copy of the Budget shall be filed in the office of the City recorder and shall be available for public inspection during regular business hours.

Section 2. Tax Rate and Levy.

A. For the purpose of defraying the necessary and proper expenses of the City and for maintaining the government thereof, it is hereby determined that the rate of the general property tax to be levied against all real and personal property within the City made taxable by law for the fiscal year beginning July 1, 2005, and ending June 30, 2006, is hereby set at the certified tax rate. The certified tax rate shall be the Certified Tax Rate for such year as determined by the County Auditor.

B. There is hereby levied upon all real and personal property within the City made taxable by law for the fiscal year of the City ending June 30, 2006, the tax rate set forth above, on the taxable value of said property, to provide revenue for the "City of Taylorsville General Fund" and for general City purposes.

C. As required by law, the rate hereinabove determined and levied, along with all statements and information required by law, shall be reported to the Salt Lake County Auditor, State of Utah, and the Utah State Tax Commission.

Section 3. Further Action.

A. In addition to the foregoing, the Mayor is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of a tax rate, and the levy of property taxes with the advice and consent of the Council. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

B. Disbursements for the following budgeted line items will be made after request for proposals have been received, distributed, reviewed, selection made and authorized by the Council: Financial Audit and Other Studies.

C. The Council Chairman is authorized to spend amounts up to \$500 from the Council department budget with no further approval from the Council. Amounts over \$500 must be approved by the Council prior to funds being disbursed.

D. Amounts budgeted for contingency and fund balance will be deposited into the Public Treasurer's Investment Fund (PTIF) for this specific purpose, with continuous regular amounts deposited throughout the fiscal year. Statements of these accounts will be distributed to the Council on a monthly basis along with other expenditure reports.

E. Budget surpluses will be distributed to Capital Projects.

Section 4. Severability. If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 5. Effective Date. This ordinance shall take effect upon passage and posting as required by law.

PASSED AND APPROVED this 15th day of June 2005.

TAYLORSVILLE CITY COUNCIL

By: 

Russ Wall, Chairman

VOTING:

Bud Catlin	<input type="checkbox"/> Yea	<input checked="" type="checkbox"/> Nay
Russ Wall	<input checked="" type="checkbox"/> Yea	<input type="checkbox"/> Nay
Les N. Matsumura	<input checked="" type="checkbox"/> Yea	<input type="checkbox"/> Nay
Morris Pratt	<input type="checkbox"/> Yea	<input checked="" type="checkbox"/> Nay
Jerry Rechtenbach	<input checked="" type="checkbox"/> Yea	<input type="checkbox"/> Nay

PRESENTED to Mayor of Taylorsville for her approval this ____ day of _____
2005.

APPROVED this 29 day of June, 2005.



Janice Auger
Janice Auger, Mayor

ATTEST:

Virginia Loader
Virginia Loader, Recorder

DEPOSITED in the Recorder's office this 29 day of June, 2005.

POSTED this 29 day of June, 2005.

JNB:V1099

THE CITY OF TAYLORSVILLE
2005-2006 ADOPTED BUDGET
8/4/2005 17:48

ACCT. NUMBI	LINE ITEM DESCRIPTION	Prior Year Actual Revenue FY 2004	Current Year Estimated FY 2005	Ensuing Year Approved Budget FY 2006
REVENUES				
TAXES				
3100	REAL PROPERTY TAXES	3,322,351	3,519,043	3,624,614
3170	MOTOR VEHICLE TAXES	545,404	540,000	550,800
3100	PERSONAL PROPERTY TAXES	207,097	200,000	204,000
3130	GENERAL SALES TAXES	6,336,038	6,430,000	6,725,780
3140	FRANCHISE TAXES	207,566	208,000	212,160
	TOTAL TAXES	10,618,456	10,897,043	11,317,354
LICENSES & PERMITS				
3210	TOTAL LICENSES AND PERMITS	645,057	617,000	633,715
INTERGOVERNMENTAL REVENUE				
3310	FEDERAL GRANTS	99,173	330,590	182,000
3356	STATE ROAD FUNDS	2,066,380	1,726,722	2,066,000
3358	STATE LIQUOR FUND ALLOTMENT	30,343	35,636	42,400
	TOTAL INTERGOVERNMENTAL REVENUE	2,195,896	2,092,948	2,290,400
CHARGES FOR SERVICES				
3413	TOTAL CHARGES FOR SERVICES	214,893	175,500	190,423
FINES AND FOREITURES				
3510	TOTAL FINES AND FOREFEITURES	1,402,054	1,410,000	1,481,500
MISCELLANEOUS REVENUE				
3610	INTEREST INCOME	66,912	70,000	72,030
3620	RENT	61,675	1,393,318	34,000
3640	SALE OF FIXED ASSETS	101,359	900,000	500,000
3640	SALE OF MILLRACE & HOUSE			
3411	NUISANCE ABATEMENT FEES		10,000	10,000
3490	50/50 SIDEWALK PROGRAM	4,983	1,400	24,400
3490	OTHER REVENUE	29,975		
	TOTAL MISCELLANEOUS REVENUE	264,904	2,374,718	640,430
CONTRIBUTIONS AND TRANSFERS				
3690	BEGINNING FUND BALANCE TO BE APPROPRIATED	-	352,757	420,000
3870	DONATIONS/CONTRIBUTIONS	30,717	22,700	23,700
	TOTAL CONTRIBUTIONS AND TRANSFERS	30,717	375,457	443,700
TOTAL FUND REVENUE		15,371,977	17,942,666	16,997,522

ACCT. NUMBI	LINE ITEM DESCRIPTION	Prior Year Actual Revenue FY 2004	Current Year Estimated FY 2005	Enping Year Approved Budget FY 2006
EXPENSES				
CITY COUNCIL				
4110	TOTAL CITY COUNCIL	163,244	176,779	328,192
MAYOR				
4130	TOTAL MAYOR	118,477	148,799	152,988
JUSTICE COURT				
4121	TOTAL COURT OPERATIONS	1,130,456	1,379,106	1,398,380
ADMINISTRATIVE SERVICES				
4140	TOTAL ADMINISTRATIVE SERVICES	598,933	654,038	756,855
NON-DEPARTMENTAL				
4150	TOTAL NON-DEPARTMENTAL	222,710	264,098	235,440
GOVERNMENT BUILDINGS				
4160	TOTAL GOVERNMENT BUILDINGS	132,195	176,260	189,540
PLANNING COMMISSION & BOARD OF ADJUSTMENTS				
4180	TOTAL PLANNING COMM. & BD OF ADJ.	10,858	14,800	12,500
COMMUNITY ACTIVITIES				
4190	TOTAL COMMUNITY ACTIVITIES	89,779	105,075	92,500
PUBLIC SAFETY				
4210	LAW ENFORCEMENT CONTRACT	4,421,484	3,517,369	-
4210	POLICE DEPARTMENT	-	3,090,097	5,132,955
4220	FIRE PROTECTION CONTRACT	2,384,883	2,580,867	2,700,000
4253	ANIMAL CONTROL CONTRACT	258,999	-	270,248
4250	CAPITAL EQUIPMENT PURCHASES	99,173	259,000	-
	TOTAL PUBLIC SAFETY	7,164,539	9,447,333	8,103,203
PUBLIC WORKS				
4400	TOTAL PUBLIC WORKS	2,466,188	2,515,588	2,434,588
PARKS AND LAND				
4500	TOTAL PARKS AND LAND	35,798	84,970	92,250
COMMUNITY DEVELOPMENT				
4600	TOTAL COMMUNITY DEVELOPMENT	893,404	1,184,998	1,201,095
TOTAL FUND EXPENDITURES				
		13,026,581	16,151,844	14,997,780
4801	TRANSFER TO CAPITAL PROJECTS FOR CDB	41,414	-	-
4800	TRANSFER TO CAPITAL PROJECT FUND	2,166,831	1,790,822	1,999,742
4880	APPROPRIATED INCREASE IN FUND BALANC	137,151	-	-
Total Budget Balanced				
		-	-	-

ACCT. NUMBI	LINE ITEM DESCRIPTION	Prior Year Actual Revenue FY 2004	Current Year Estimated FY 2005	Ensuing Year Approved Budget FY 2006
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FORM 4

CAPITAL PROJECTS FUND

TRANSFERS FROM GENERAL FUND	2,166,831	1,790,822	1,999,742
TRANSFERS FOR CDBG FUND	41,414	-	-
IMPACT FEES	398,234	162,761	157,310
GRANTS	-	2,000	580,000
INTEREST INCOME	13,254	21,000	22,000
SHARED CONSTRUCTION COSTS	-	34,906	15,000
USE OF BEGINNING FUND BALANCE	7,698	2,808,588	1,159,994
TOTAL REVENUE	2,627,431	4,620,077	3,934,046

EXPENDITURES			
CDBG PROJECTS	484,801	764,266	554,984
PROPERTY PURCHASE & IMPROVEMENTS	1,124,401	653,400	90,000
BUILDINGS	273,679	55,300	55,000
INFRASTRUCTURE	719,481	3,087,211	3,167,052
STORM DRAIN	25,069	259,900	67,000
KEEP FOR ENDING FUND BALANCE	-	-	-
	2,627,431	4,820,077	3,934,046

Balanced Fund Budget

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